

## Watertown School Committee

Watertown, Massachusetts 02472-3492

School Committee Members:
Eileen Hsu-Balzer, Chair
Michael K. Shepard, Vice-Chair
Guido Guidotti, Secretary
Julie McMahon
John H. Portz
Mark Sideris
Elizabeth Yusem

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Agenda
Watertown Public Schools
Subcommittee on Budget and Finance
Monday March 30, 2015
6:00 PM
Lecture Hall
Watertown High School
50 Columbia Street

- I. Discussion of FY16 Budget
  - A. Class Sizes and Enrollment Changes
  - B. Special Education
    - i. Student Participation
    - ii. Costs
  - C. Grants and Revolving Accounts
  - D. Cost Center Presentation
  - E. Public Hearing Presentation